

- Town of Belmont
- Warrant Committee Culture & Recreation Subcommittee Minutes
- March 9, 2011, 8:30 a.m.
- Homer Building, Conference Room

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- Members in attendance: Mary McHugh, Kimberly Becker, Eric Smith

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- The meeting was called to order at 8:30

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- The Subcommittee met with Bill McKenney and June Howell to gather information and discuss issues with respect to the Recreation Department.

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- The principal issues discussed concerned the need to have an overall “profit and loss” overview of the department’s revenues and expenses. The attendees discussed the department’s past and projected revenues, as well as attendance trends and costs for various department programs. In particular, the attendees discussed the \$30,000 in custodial expenses being passed on by the School Department, and the incremental costs for the Pool and Rink.

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- The Subcommittee raised the question of fees and discussed the fee increase during FY 2011. The attendees discussed the new program (all-day care at the Beech Street Center) and related costs.

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- The attendees also discussed potential cuts in the event the Available Revenue budget were implemented, such as swimming lessons during the school year.

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- The Subcommittee asked about efforts to regionalize programs and to avoid duplication of programs with the School Department or youth hockey.

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- The attendees discussed the possibility of a revolving account, and the use of a revolving account in the 1990s.

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- The meeting was adjourned at 9:35.

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- Respectfully submitted,

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- Eric Smith, Chair

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